

INTEGRATED FOREST PROTECTION SCHEME
Releases during 2008-09

As on (18.03.2009)

(Rs. in lakhs)

S.No	State	Amount Revalidated	Release of IInd instalment of 2007-08	Amount sanctioned 2008-09		Total	Amount released W.P 2008-09		Adjusted unspent balance
				Central share (75%)	State share (25%)		Ist (Net release)	IInd instalment	
1	Andhra Pradesh	24.233 (16.5.08)		337.13	112.37	449.50	270.00 (16.10.08)		
2	Bihar			139.84	46.61	186.45	93.614 (2.09.08)		18.386
3	Chhattisgarh			478.995	159.665	638.66	367.70 (7.7.08)	95.995 (13.1.09)	15.30
4	Gujarat			471.13	157.04	628.17	367.53 (31.7.08)	94.13 (29.01.09)	9.47
5	Goa			44.04	14.68	58.72	27.366 (16.12.08)		7.86544
6	Haryana			139.8225	46.6075	186.43	111.85 (16.03.09)		
7	H.P			327.105	36.345	363.45	260.96 (14.7.08)		1.04
8	J & K			-	-	-	-	-	-
9	Jharkhand			294.75	98.25	393.00	217.872 (27.6.08)	58.75 (03.02.09)	18.128
10	Karnataka	4.678 (16.6.08)	39.90 (16.6.08)	300.00	100.00	400.00	225.00 (16.6.08)		
11	Kerala	65.63 (16.5.08)		583.50	194.50	778.00	467.00 (12.8.08)		
12	M.P	179.60 (16.5.08)		565.50	188.50	754.00	452.00 (8.09.08)	113.50 (29.01.09)	
13	Maharashtra			289.24	96.41	385.65	232.00 (2.09.08)		
14	Orissa			292.50	97.50	390.00	234.00 (16.10.08)		
15	Punjab			205.35	68.45	273.80	134.28 (20.6.08)		
16	Rajasthan			196.09	65.36	261.45	150.408 (16.10.08)		
17	Tamil Nadu	191.73 (26.5.08)		491.56	163.85	655.41	389.68 (13.1.09)		
18	U.P.			269.085	89.695	358.78	208.89 (26.8.08)	46.59 (04.02.09)	6.11
19	Uttarakhand			383.292	42.588	425.88	305.26 (20.6.08)		1.37
20	West Bengal	27.835 (2.6.08)		339.05	113.02	452.07	270.60 (12.8.08)	67.05 (02.03.09)	1.40
	Total		39.90	6147.9795	1891.4405	8039.42	4786.01	476.015	79.06944

North Eastern States

S.No	State	Amount Revalidated	Release of IInd instalment of 2007-08	Amount sanctioned 2008-09		Total	Amount released W.P 2008-09		Adjusted unspent balance
				Central share (90%)	State share (10%)		Ist (Net release)	IInd	
1	Assam			500.40	55.60	556.00	400.00 (16.10.08)		
2	Arunachal Pradesh			289.62	32.18	321.80	225.22 (2.09.08)	57.62 (02.03.09)	6.78
3	Manipur			206.843	22.982	229.825	165.00 (2.09.08)	41.843 (18.02.09)	
4	Meghalaya			236.403	26.267	262.67	189.00 (9.7.08)	-	-
5	Mizoram			410.373	45.597	455.97	328.00 (20.6.08)	82.373 (29.01.09)	
6	Nagaland			222.479	24.719	247.198	178.00 (26.08.08)	44.479 (15.1.09)	
7	Sikkim	20.1448 (15.5.08)		275.85	30.65	306.50	220.68 (7.7.08)	53.11 (17.03.09)	
8	Tripura			195.48	21.72	217.20	156.00 (7.7.08)		
Total				2337.448	259.715	2597.163	1861.90	279.425	6.78

Union Territories

1	A & N Islands			-	-	-	-		
2	Chandigarh			-	-	-	-		
3	D&N Haveli			-	-	-	-		
4	Daman & Diu			22.683	7.561	30.244	18.1464 (27.6.08)		
5	Lakshadweep			-	-	-	-		
6	Delhi			-	-	-	-		
7	Puducherry			-	-	-	-		
Total				22.683	7.561	30.244	18.1464		
Grand total			39.90	8368.288	2112.109	10480.397	6563.2064		85.849

HEAD

(Rs. In lakhs)

	IInd Instalment of W.P 2007-08		Ist Instalment of W.P 2008-09		IInd Instalment of W.P 2008-09	Total
3601:	39.90	+	4786.01	+	476.015	5301.925
2552	-	+	1861.90	+	279.425	2141.325
2406	-	+	18.1464	+	-	18.1464
Total					<u>755.440</u>	<u>7461.3964</u>