

Ministry of Environment & Forests

Statement of Receipts and Disbursements for the year (Year)
(Rs. Crore)

S.No.	Head/Item	Actuals upto June,2005	COPPY	% Variation
Receipts				
Consolidated Fund of India				
Revenue Receipts				
	Tax Revenue	27.09	19.87	136.34
	Non Tax Revenue	1.28	0.96	133.33
	Grants in Aid & Contributions	0.39	0.38	102.63
Capital Receipts				
	Recovery of Loans			
	Other Non Debt Capital Receipts			
	Public Debt			
Contingency Fund				
	Public Account*	112.14	189.83	59.07
A	Total Receipts	140.90	211.04	66.76
Disbursements				
Consolidated Fund of India				
Revenue Expenditure				
	Plan	151.21	128.77	117.43
	Non Plan	18.82	42.46	44.32
Capital Expenditure				
	Plan	1.62	2.33	69.53
	Non Plan	0	0	132.64
Loans & Advances				
	Plan	0	0	
	Non Plan	0.05	0.06	83.33
Contingency Fund				
	Public Account*	34.27	31.36	109.28
B	Total Disbursements	205.97	204.05	100.94
C	Net Cash Flow (A-B)	-65.07	6.99	-930.90

COPPY:Corresponding figures
for previous years

