

Part III: Physical / Financial

11.1 DURATION OF THE PROJECT FROM ----- TO -----
(The period should be at least of 3 year duration)

11.2 PHYSICAL TARGETS OF THE PROJECT (YEAR-WISE):

ACTIVITY	Year-1	Year-2	Year-3	Total
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A. NURSERY

Number of Nurseries

Number of Seedling
to be raised:

B. PLANTING

Seedlings to be planted:

Public lands (area in ha)

Number of seedlings

Private lands (area in ha)

Number of seedlings

C. AWARENESS RAISING/EXTENSION/

Training etc. activities

Number of camps/ workshops etc.

Number of persons

D. PROTECTION MEASURES

Public lands only (area in ha)

E. SOIL & WATER CONSERVATION MEASURES

Public lands (area in ha)

Private Land (area in ha)

Forest lands (area in ha)

F. TRANSPORTATION OF SEEDLINGS

(Hill and Desert areas only)

Number of seedlings to be

Transported

G. ANY OTHER (SPECIFY)

12.A. PHASING OF FINANCIAL ASSISTANCE SOUGHT

ACTIVITY	AMOUNT IN Rs.			
	Year-1	Year-2	Year-3	Total

A. NURSERY

@ Rs. -----/seedling

B. PLANTING

Public lands

@ Rs. -----/seedling/ha*

Private lands

@ Rs. -----/seedling/ha*

Forest lands

@ Rs-----/seedlings/ha*

C. SOIL & WATER CONSERVATION MEASURES

Public lands

@ Rs. -----/seedling/ha*

Private lands

@ Rs..-----/seedling/ha*

D. OVERHEADS

Upto 10% of the cost of A+B+C

**E. AWARENESS RAISING/EXTENSION/
TRAINING etc.**

Upto 5% of the cost of A+B+C

F. PROTECTION MEASURES

(Public/Forest lands only)

@ Rs. -----/ha

G. TRANSPORTATION OF SEEDLINGS

(Hill and Desert area only)

@ Rs. -----/seedling/ha*

G. ANY OTHER (SPECIFY)

TOTAL

* Strike out whichever is not applicable.

12.B SOURCE OF FUNDS:

12.B.1 FINANCIAL ASSISTANCE REQUIRED FROM NAEB:

	ACTIVITY	Amount in Rs.
a)	Nursery	-----
b)	Planting	-----
c)	Soil & Water Conservation Measures	-----
d)	Overheads	-----
e)	Awareness raising	-----
f)	Protection Measures	-----
g)	Transportation of seedlings	-----
h)	Any other (specify)	-----
	Total	-----

12.B.2 FROM OTHER SOURCES

- a) Bank (specify name of the Bank) -----
- b) Any other Govt. Scheme (specify) -----
- c) Own funds of the Applicant Agency -----
- d) Other (specify) -----

Total

TOTAL PROJECT COST (12.B.1+12.B.2)

- 12.C. Please name the nearest place (convenient to the agency) alongwith district, which has a branch of Union Bank of India.
- 12.D If NAEB have sanctioned a Grant-in-Aid for other project(s) for this applicant agency in the past, details thereof including sanction number(s) and date(s):