

**Part – VII: Cost Norms For Various Components**

SI.No	Item of Work	Approved Cost Norms		
		For Govt./ Community land (1600 plants/ha.)	For Private land (1600 plants/ha.)	Pasture Development (400 plants/ha. + grasses)
1.	Nursery raising *	2700	2700	500
2.	Plantation (a) Advance Work	5120	2560	1400
	(b) Plantation	4000	2800	2000
3.	Soil & Moisture Conservation	1800	900	1110
	<b>Sub-total</b>	<b>13620</b>	<b>8960</b>	<b>5010</b>
4.	Overheads (upto 10% of sub-total)	1362	896	501
5,	Awareness raising (upto 5% of sub-total)	681	448	251
6.	Protection	1100	-	-
7.	Transportation (hilly and desert areas only)	200	200	-
	<b>TOTAL</b>	<b>16963</b>	<b>10504</b>	<b>5762</b>

\* - includes the cost of 20% extra seedlings for casualty replacement.

**Note:** Deviation to a maximum of 20% be allowed to the implementing agency to utilise funds within activities relating to nursery raising, plantation, and soil and moisture conservation works with reference to the approved cost norms for an activity, depending on the nature of the project and justification for seeking such variation furnished by the implementing agency. at the project formulation stage. Deviation upto 5% of the indicated cost norms in these activities would be allowed during implementation stage. The total approved outlay for nursery raising, plantation, and soil and moisture conservation works for a project will, however, not be exceeded on account of allowing the above-mentioned variations.