

**CHAPTER IV  
FINANCIAB REQUIREMENTS**

A. Activity-wise Classification

(Rs. in Lakhs)

Sl No.	Items	B.E. 1993-94		R. E. 1993-94		B.E. 1994-95	
		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
<b>A</b>	<b>Secretariat</b>	0.00	312	0.00	306	0.00	327
<b>B</b>	<b>Forestry &amp; Wildlife</b>						
I	States Forest Service & Rangers College	50	97	50	97	80	104
II	Indira Gandhi National Forest Academy	90	125	92	125	140	133
III	Training of IFS officers	35	0.00	35	0.00	45	0.00
IV	Indian council of Forest Res. & Education	104	0.00	104	0.00	105	0.00
V	Indian Institute of Forest management	244	56	244	56	250	56
Total		252	278	525	278	620	293
B2	Research						
1	Indian Council of Forestry Res & Education	2750	704	2750	704	3900	706
2	Indian Plywood Research Institute	30	65	30	65	40	65
3.	Forest policy and preparation	0.00	0.00	0.00	0.00	100	0.00
Total		2780	769	2780	769	4040	771
B3	Survey and utilisation of forest Resources						
1	Forest Survey of India	805	190	805	190	380	200
B4	Forest conservation, Dev & Regeneration						
1	Strengthening of forest divisions	150	0.00	150	0.00	220	0.00
2	Introduction of MFFC in India	160	0.00	160	0.00	200	0.00
3	National forestry action plan	35	0.00	35	0.00	25	0.00
4	Bene. oriented scheme for Tribal Dev	100	0.00	100	0.00	100	0.00
5	Assn of ST & Rural poor in regeneration of degraded Forests	245	0.00	245	0.00	275	0.00
Total		690	0.00	690	0.00	820	0.00
B 5	Wildlife						
1	Wildlife Institute of India	325	85	325	85	350	85
2	Project Tiger	750	5	750	5	770	5
3	Enforcement of wildlife protection act	0.00	20	0.00	20	0.00	20
4	Strengthening of wild life division and consultancies for spl. Tasks	40	0.00	40	0.00	50	0.00
5	Management planning for protected areas	75	0.00	75	0.00	100	0.00
6	Project elephant	500	0.00	500	0.00	500	0.00
7	Central Zoo Authority area	150	0.00	150	0.00	300	0.00
8	Eco- Dev around important protected area	480	0.00	480	0.00	680	0.00
9	Animal welfare Board	100	20	100	20	130	20
10	Com. For Cont. & supp of Exp on	0.00	5	0.00	5	0.00	5

	Animal						
11	National Ecology park	5	155	5	155	5	160
12	Padmaja Naidu Him Zoological Park	0.00	0.00	0.00	6	0.00	6.4
13	Assistance for control of poaching and illegal Trade in wildlife	1100	0.00	1100	0.00	150	0.00
14	International cooperation	0.00	48	0.00	48	0.00	48
15	Convention on International trade in endangered species of wild Fauna & Flora	0.00	1	0.00	1	0.00	1
Total		3525	339	3525	345	4035	353
Total Forestry & Wildlife (Excl N.A.A.E.B.)		18125	1579	18125	1585	20195	1620
<b>National Afforestation &amp; Eco- Development And Regeneration</b>							
1	National Afforestation & Eco Dev Board	590	0.00	590	0.00	390	0.00
2	Central Support Unit.	200	0.00	200	0.00	160	0.00
3	Fuel wood & Fodder Projects	3010	0.00	3010	0.00	3400	0.00
4	Seed development Agencies	200	0.00	200	0.00	200	0.00
5	Aerial Seeding	200	0.00	200	0.00	150	0.00
6	Integrated Afforestation & Eco Dev Projects	4600	0.00	4600	0.00	4800	0.00
7	Plantation of Minor Forests Produce	1000	0.00	1000	0.00	1200	0.00
8	Costumes and import duties on personnel effects of foreign experts	0.00	3	0.00	3	0.00	3
Total N.A.E.B.		9800	3	9800	3	10300	3
<b>C</b>	<b>Ecology &amp; Environment</b>						
C1	Survey						
1	Botanical Survey of India	200	510	200	552	242	560
2	Zoological Survey of India	244.2	497	244.2	497	268	547
Total		444.2	1007	444.2	1049	510	1107
C2	Environmental Education Training Extension						
1	Environmental edu. Training Schemes	350	5	350	5	385	5
2	Workshop, Seminars and Symposia	30	0.00	30	0.00	30	0.00
3	National Museum of Natural History	200.3	55	200.3	55	200	55
4	Environmental Information System	100	18	100	18	110	18
5	Centres of Excellence	500	90	500	90	304	90
6	Grants in aid to prof. Societies & Institutions	10	0.00	10	0.00	10	0.00
7	Pitamber pant fellowship	4	0.00	4	0.00	5	0.00
8	Paryavaran sudhar pariyojan	380	0.00	380	0.00	399	0.00
9	Exhibition and fairs	0.00	0.1	0.00	0.1	0.00	0.1
Total		1574.3	168.1	3474.3	168.1	149.3	168.1
C3	Conservation Programme						
1	Biosphere Reserve	300	0.00	300	0.00	300	0.00
2	Assis. For Regional Botanical Facility (Externally Aided Schemes)	100	0.00	100	0.00	50	0.00
3	Mangroves Eco- Systems	150	0.00	150	0.00	150	0.00
4	Wewtlands	150	0.00	150	0.00	150	0.00
5	National Natural Resources	100	0.00	100	0.00	100	0.00

	Management Systems						
6	National boards for Bio-Diversity	50	0.00	50	0.00	50	0.00
Total		850	0.00	850	0.00	800	0.00
C4	Research and Ecological Regeneration						
1	Research and development	350	0.00	350	0.00	385	0.00
2	Field action programme on restoration of selected eco system	20	0.00	20	0.00	10	0.00
3	Himalayan Instt of Environmental and Dev.	415	0.00	415	0.00	457	0.00
4	Integrated Action oriented research & Extension projects	35	0.00	35	0.00	39	0.00
5	Eco- development forces	450	0.00	450	0.00	450	0.00
Total		1270	0.00	1270	0.00	1341	0.00
C5	Prevention and Control of pollution						
1	Central pollution control board	339.5	450	339.5	425	373	450
2	Prevention & Cont. of water Pollution (Cess)	0.00	1630	0.00	2630	0.00	1
3	Promotion of common effluent treatment plants	300	0.00	300	0.00	300	0.00
4	Pollution control projects (Externally Aided Schemes)	400	0.00	400	0.00	1200	0.00
5	Assistance for Abatement of Pollution	200	0.00	200	0.00	200	0.00
6	Environmental commission and Tribunal	100	0.00	100	0.00	100	0.00
7	Hazardous substance management	350	0.00	350	0.00	300	0.00
8	Environmental Audit	10	0.00	10	0.00	10	0.00
9	Environmental statistics & Mapping	10	0.00	10	0.00	10	0.00
10	Clean Tech by Small Scale Industries	10	0.00	10	0.00	10	0.00
Total		1719.5	2080	1719.5	3055	2503	2550
C6	Impact Assessment						
1	Environmental Impact Assessment Prog.	480	4.9	480	4.9	529	4.9
2	Dev. & Promotion of Clean Technologies	10	0.00	10	0.00	10	0.00
Total		490	4.9	490	4.9	539	4.9
C7	International cooperation	85	50	85	50	88	50
C8	Ganga action plan						
1	Prevention of ;pollution of river Ganga	6000	0.00	6000	0.00	7300	0.00
2	National river action plan	500	0.00	500	0.00	500	0.00
Total		6500	0.00	6500	0.00	7800	0.00
Total Ecology & Environment (Excl'd. G.P.D.		12933	3310	14833	4327	15074	3380
<b>D</b>	<b>Civil Works</b>						
1	Civil Engineering wings	60	0.00	60	0.00	66	0.00
2	Civils works	662	0.00	662	0.00	665	0.00
Total	Civil Works	722	0.00	722	0.00	731	0.00
Grand Total		31780	5201	33680	6218	36000	5827
<b>B</b>	<b>OBJECTIVEWISE CLASSIFICATION</b>						
A	Secretariat	0.00	312	0.00	306	0.00	327
B	Forest and wildlife	18125	1579	18125	1585	20195	1620

C	Ecology & Environmental ( INCL Work)	12933	3310	14833	4327	15074	3880
D	Civil Works	722	0.00	722	0.00	731	0.00
Total		31780	5201	33680	6218	36000	5827
<b>C SOURCE OF FINANCE</b>							
Plan		31780		33680		36000	
Non-plane			5201		6218		5827