

Chapter IV Financial Requirements

A - Activity wise Classification

(Rs. in Lakhs)

Sl No.	Items	B.E. 1994-95		R. E. 1994-95		B.E. 1995-96	
		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
A	Secretariat	0.00	327	0.00	338	0.00	354
B	Forestry & Wildlife						
I	States Forest Service & Rangers College	80	104	80	107.15	80	112.10
II	Indira Gandhi National Forest Academy	140	133	140	141.85	140	152.9
III	Training of IFS officers	45	0.00	45	0.00	45	0.00
IV	Indian council of Forest Res. & Education	105	44	105	44	105	46
V	Indian Institute of Forest management	250	56	250	56	250	60
Total		620	337	620	349	620	371
B2	Research						
1	Indian Council of Forestry Res & Education	3900	662	3900	662	4655	675
2	Indian Plywood Research Institute	40	65	40	65	40	70
3	Forest Policy & Preparation	100	0.00	100	0.00	100	0.00
4	Bio-diversity Conservation	00.00	0.00	0.00	0.00	45	0.00
Total		4040	727	4040	727	4840	745
B3	Survey and utilisation of forest Resources						
1	Forest Survey of India	380	200	777	217	350	220
B4	Forest conservation, Dev & Regeneration						
1	Strengthening of forest divisions	220	0.00	220	0.00	220	0.00
2	Introduction of MFFC in India	200	0.00	200	0.00	200	0.00
3	National forestry action plan	25	0.00	5	0.00	25	0.00
4	Bene oriented scheme for Tribal Dev	100	0.00	45	0.00	100	0.00
5	Assn of ST & Rural poor in regeneration of degraded Forests	275	0.00	100	0.00	275	0.00
6	Dev. Of Infrastructure for Promotion of forest from Biotic Interference						
Total		8.20	0.00	570	0.00	820	0.00
B 5	Wildlife						
1	Wildlife Institute of India	350	85	350	85	350	90
2	Project Tiger	770	5	798	5	770	5.5
3	Enforcement of wildlife protection act	0.00	22	0.00	24	0.00	25.5
4	Convention on international trade for endanered species of plants and animal (CITES)	0.00	1	0.00	1	0.00	1
5	Strengthening of wild life division and consultancies for spl. Tasks	50	0.00	50	0.00	50	0.00
6	Management planning for protected areas	100	0.00	45	0.00	50	0.00
7	Project elephant	500	0.00	480	0.00	500	0.00

8	Central Zoo Authority area	300	0.00	300	0.00	300	0.00
9	Eco- Dev around important protected area	680	0.00	680	0.00	680	0.00
10	Animal welfare Board	130	20	143	23	130	25
11	Com. For Cont. & supp of Exp on Animal	0.00	5	0.00	2	0.00	2
12	National Ecology park	5	160.6	6	218.6	5	177.6
13	Padmaja Naidu Him Zoological Park	0.00	6.4	0.00	6.4	0.00	6.4
14	Assis. For Dev. Of national Parks & Sanctuaries	1150	0.00	1150	0.00	1150	0.00
15	International co-operation	0.00	48	0.00	55	0.00	55
Total		4035	353	4002	420	39	85
Total Forestry & Wildlife		20195	1620	20309	1716	21015	1727
B6. National Afforestation & Eco-Development And Regeneration							
1	National Afforestation & Eco Dev Board	390	0.00	335	0.00	395	0.00
2	Central Support Unit.	160	0.00	100	0.00	130	0.00
3	Fuel wood & Fodder Projects	3400	0.00	3000	0.00	3400	0.00
4	Seed development Agencies	200	0.00	160	0.00	200	0.00
5	Aerial Seeding	150	0.00	5	0.00	50	0.00
6	Integrated Afforestation & Eco Dev Projects	4800	0.00	5200	0.00	5000	0.00
7	Plantation of Minor Forests Produce	1200	0.00	1500	0.00	1225	0.00
8	Customs and Import Duties on person effects of foreign experts	0.00	3	0.00	3	0.00	3
Total N.A.E.B.		10300	3	10300	3	10400	3
Total forestry & Wildlife		210.15	17.27	215.76	17.94	236.80	19.36
C Ecology & Environment							
C1 Survey							
1	Botanical Survey of India	242	560	242	606	292	621.5
2	Zoological Survey of India	268	547	268	560	268	588.5
Total		510	1107	510	1166	560	1210
C2 Environmental Education Training Extension							
1	Environmental edu. Training Schemes	385	5	359	5	385	5
2	Workshop, Seminars and Symposia	30	0.00	30	0.00	30	0.00
3	National Museum of Natural History	200	55	200	55	200	57
4	Environmental Information System	110	18	110	18	110	20
5	Centres of Excellence	304	90	304	90	304	93
6	Grants in aid to prof. Societies & Institutions	10	0.00	10	0.00	10	0.00
7	Pitamber pant fellowship	5	0.00	5	0.00	5	0.00
8	Paryavaran sudhar pariyojan	399	0.00	49	0.00	332	0.00
9	Indo- cnnada environmental Facility Projects (Externally Aided Scheme)	50	0.00	5524	0.00	55	0.00
10	Exhibituion and fairs	0.00	0.1	0.00	0.1	0.00	0.1
Total		1493	168	3474.3	168.1	1431	175.1
C3 Conservation Programme							
1	Biosphere Reserve	300	0.00	300	0.00	300	0.00

2	Assis. For Regional Botanical Facility (Externally Aided Schemes)	50	0.00	50	0.00	50	0.00
3	Mangroves Eco- Systems	150	0.00	150	0.00	150	0.00
4	Wewtlands	150	0.00	150	0.00	150	0.00
5	National Natural Resources Management Systems	100	0.00	100	0.00	100	0.00
6	National boards for Bio-Diversity	50	0.00	50	0.00	50	0.00
Total		800	0.00	800	0.00	800	0.00
C4	Research and Ecological Regeneration						
1	Research and development	385	0.00	385	0.00	385	0.00
2	Field action program of restroration of selected Eco-system	10	0.00	5.5	0.00	10	0.00
3	Himalayan Instt of Environmental and Dev.	457	0.00	502	0.00	457	0.00
4	Integrated Action oriented research & Extension projects	39	0.00	39	0.00	39	0.00
5	Eco- development forces	450	0.00	390	0.00	450	0.00
Total		1341	0.00	1322	0.00	1341	0.00
C5	Prevention of Air and Water pollution						
1	Central pollution control board	373	450	373	450	373	460
2	Prevention & Cont. of water Pollution (Cess)	0.00	2100	0.00	2100	0.00	2500
3	Promotion of common effluent treatment plants	300	0.00	100	0.00	300	0.00
4	Pollution control projects (Externally Aided Schemes)	1200	0.00	400	0.00	1350	0.00
5	Assistance for Abatement of Pollution	200	0.00	200	0.00	200	0.00
6	Environmental commission and Tribunal	100	0.00	00	0.00	100	0.00
7	Hazardous substance management	300	0.00	175	0.00	300	0.00
8	Environmental Audit	10	0.00	10	0.00	10	0.00
9	Environmental statistics & Mapping	10	0.00	10	0.00	10	0.00
10	Clean Tech by Small Scale Industries	10	0.00	10	0.00	10	0.00
Total		2503	2550	1278	2550	2653	2960
C6	Impact Assessment						
1	Environmental Impact Assessment Prog.	529	4.9	529	4.9	529	4.9
2	Dev. & Promotion of Clean Technologies	10	0.00	10	0.00	10	0.00
Total		539	4.9	539	4.9	539	4.9
C7	International cooperation	88	50	120	50	100	60
C8	Ganga Action Plan						
1	Prevention of pollution of River Ganga	7300	0.00	3775	0.00	6700	0.00
2	National River Action Plan	500	0.00	25	0.00	1200	0.00
Total		7800	0.00	3800	0.00	7900	0.00
Total Ecology & environmental		15074	3880	14960	3939	15324	4410
D	Civil Works						

1	Civil Engineering wings	66	0.00	76	0.00	76	0.00
2	Civils works	665	0.00	655	0.00	645	0.00
Total	Civil Section	731	0.00	731	0.00	711	0.00
Grand Total		36000	5827	36000	5993	37050	6491
B. Objective -wise classification							
Sl No.	Items	B.E. 1994-95		R. E. 1994-95		B.E. 1995-96	
		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
A	Secretariat	0.00	327	0.00	338	0.00	354
B	Forestry & Wildlife	20195	1620	20309	1716	21015	1727
C	Ecology and Environment	15074	3800	14960	3939	15324	4410
D	Civil Works	731	0.00	731	0.00	711	0.00
TOTAL		36000	5827	36000	5993	37050	6491
C. SOURCES OF FINANCE							
		B.E. 1994-95		R. E. 1994-95		B.E. 1995-96	
	Plan	36000		36000		37050	
	NON-Plan	5827		5993		6491	