

Chapter IV Financial Requirements

A - Activity wise Classification

Sl No.	Items	B.E. 1995-96		R. E. 1995-96		B.E. 1996-97	
		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
A	Secretariat	0.00	3.54	0.00	3.84	0.00	4.10
B	Forestry & Wildlife						
I	States Forest Service & Rangers College	0.80	1.12	0.80	1.17	0.80	1.28
II	Indira Gandhi National Forest Academy	1.40	1.53	1.33	1.52	1.30	1.72
III	Training of IFS officers	0.45	0.00	0.45	0.00	0.45	0.00
IV	Indian council of Forest Res. & Education	1.05	0.46	1.05	0.46	1.05	0.48
V	Indian Institute of Forest management	2.50	0.60	1.50	0.60	2.00	0.62
Total		6.20	3.71	5.13	3.75	5.60	4.10
B2	Research						
1	Indian Council of Forestry Res & Education	46.55	6.7	49.05	6.75	60.05	6.88
2	Indian Plywood Research Institute	0.40	0.70	0.50	0.70	0.43	0.76
3	Forest Policy & Preparation	1.00	0.00	0.50	0.00	1.00	0.00
4	Bio-diversity Conservation	0.45	0.00	0.45	0.00	1.73	0.00
Total		48.40	7.45	50.50	7.45	63.21	7.64
B3	Survey and utilisation of forest Resources						
1	Forest Survey of India	3.50	2.20	9.25	2.70	1.72	3.10
B4	Forest conservation, Dev & Regeneration						
1	Strengthening of forest divisions	2.20	0.00	2.20	0.00	2.20	0.00
2	Introduction of MFFC in India	2.00	0.00	2.00	0.00	2.00	0.00
3	National forestry action plan	0.25	0.00	0.25	0.00	0.25	0.00
4	Bene oriented scheme for Tribal Dev	1.00	0.00	0.50	0.00	0.25	0.00
5	Assn of ST & Rural poor in regeneration of degraded Forests	2.75	0.00	2.20	0.00	2.00	0.00
6	Dev. Of Infrastructure for Promotion of forest from Biotic Interference						
7	Others	0.00	0.03	0.00	0.03	0.00	0.00
Total		8.20	0.03	7.15	0.03	7.45	0.03
Total Forestry		66.30	13.39	72.03	13.93	77.98	14.87
B 5	Wildlife						
1	Wildlife Institute of India	3.50	0.90	4.50	0.90	3.50	0.90
2	Project Tiger	7.70	0.05	8.70	0.05	7.70	0.06
3	Enforcement of wildlife protection act	0.00	0.26	0.00	0.26	0.00	0.26
4	Strengthening of wild life division and consultancies for spl. Tasks	0.50	0.00	0.55	0.00	1.00	0.00
5	Management planning for protected areas	0.50	0.00	0.55	0.00	0.50	0.00
6	Project elephant	5.00	0.00	3.00	0.00	4.50	0.00

7	Central Zoo Authority area	3.00	0.00	3.00	0.00	3.00	0.00
8	Eco- Dev around important protected area	6.80	0.00	8.00	0.00	35.77	0.00
9	Animal welfare Board	1.30	0.25	1.43	0.25	1.30	0.34
10	Com. For Cont. & supp of Exp on Animal	0.00	0.02	0.00	0.02	0.00	0.02
11	National Ecology park	0.05	0.02	0.00	0.02	0.00	0.02
12	Padmaja Naidu Him Zoological Park	0.00	0.06	0.00	0.06	0.00	0.06
13	Assistance for control of poaching and illegal Trade in wildlife	0.00	0.06	0.00	0.06	0.00	0.06
14	Assis. For Dev. Of national Parks & Sanctuaries	11.50	0.00	10.00	0.00	11.50	0.00
15	Convention on International trade in endangered species of wild Fauna & Flora	0.00	0.01	0.00	0.01	0.00	0.00
16	International co-operation	0.00	0.55	0.00	0.65	0.00	0.70
Total		39.85	3.88	39.73	4.01	68.82	4.49
Total- Forestry & Wildlife (Excl N.A.A.E.B.)		106.15	17.27	111.27	17.94	146.80	19.36
National Afforestation & Eco- Development And Regeneration							
1	National Afforestation & Eco Dev Board	3.95	0.00	4.08	0.00	4.05	0.00
2	Central Support Unit.	1.30	0.00	1.30	0.00	1.20	0.00
3	Fuel wood & Fodder Projects	34.00	0.00	34.00	0.00	40.00	0.00
4	Seed development Agencies	2.00	0.00	2.00	0.00	2.50	0.00
5	Aerial Seeding	0.50	0.00	0.37	0.00	0.50	0.00
6	Integrated Afforestation & Eco Dev Projects	50.00	0.00	50.00	0.00	30.00	0.00
7	Plantation of Minor Forests Produce	12.25	0.00	12.25	0.00	10.75	0.00
8	Indira Kunj	0.00	0.00	0.00	0.00	1.00	0.00
Total N.A.E.B.		104.00	0.00	104.00	0.00	90.00	0.00
Total forestry & Wildlife		210.15	17.27	215.76	17.94	236.80	19.36
C Ecology & Environment							
C1 Survey							
1	Botanical Survey of India	2.92	6.22	2.92	6.34	3.42	7.15
2	Zoological Survey of India	2.68	5.88	2.67	5.88	2.73	6.70
Total		5.60	12.10	5.60	12.22	6.15	13.85
C2 Environmental Education Training Extension							
1	Environmental edu. Training Schemes	3.85	0.05	3.85	0.05	3.85	0.05
2	Workshop, Seminars and Symposia	0.30	0.00	0.20	0.00	0.30	0.00
3	National Museum of Natural History	2.00	0.57	2.00	0.57	2.40	0.60
4	Environmental Information System	1.10	0.20	1.50	0.20	1.10	0.28
5	Centres of Excellence	3.40	0.93	3.04	0.93	4.69	0.90
6	Grants in aid to prof. Societies & Institutions	01.0	0.00	01.0	0.00	0.10	0.00
7	Pitamber pant fellowship	0.05	0.00	0.05	0.00	0.05	0.00
8	Paryavaran sudhar pariyojan	3.32	0.00	0.50	0.00	1.00	0.00
9	Indo- cnnada environmental Facility Projects (Externally Aided Scheme)	0.55	0.00	13.76	0.00	44.00	0.00
Total		14.31	1.75	25.00	1.75	57.49	1.83

C3	Conservation Programme						
1	Biosphere Reserve	3.00	0.00	2.50	0.00	2.50	0.00
2	Assis. For Regional Botanical Facility (Externally Aided Schemes)	0.55	0.00	0.05	0.00	0.05	0.00
3	Mangroves Eco- Systems	1.50	0.00	1.50	0.00	1.50	0.00
4	Wewtlands	1.50	0.00	1.50	0.00	1.50	0.00
5	National Natural Resources Management Systems	1.00	0.00	0.70	0.00	1.00	0.00
6	National boards for Bio-Diversity	0.50	0.00	0.15	0.00	0.25	0.00
Total		8.00	0.00	6.85	0.00	7.25	0.00
C4	Research and Ecological Regeneration						
1	Research and development	3.85	0.00	3.85	0.00	3.85	0.00
2	Assis. For Regional Botanical Gardens	0.10	0.00	0.00	0.00	0.05	0.00
3	Himalayan Instt of Environmental and Dev.	4.57	0.00	4.07	0.00	4.57	0.00
4	Integrated Action oriented research & Extension projects	0.39	0.00	0.39	0.00	0.39	0.00
5	Eco- development forces	4.50	0.00	3.90	0.00	4.00	0.00
Total		13.41	0.00	12.21	0.00	12.86	0.00
C5	Prevention and Control of pollution						
1	Central pollution control board	3.73	4.60	5.75	4.65	4.75	4.88
2	Prevention & Cont. of water Pollution (Cess)	0.00	25.00	0.00	35.00	0.00	38.25
3	Promotion of common effluent treatment plants	3.00	0.00	3.00	0.00	3.00	0.00
4	Pollution control projects (Externally Aided Schemes)	13.50	0.00	5.00	0.00	14.00	0.00
5	Assistance for Abatement of Pollution	2.00	0.00	2.00	0.00	1.50	0.00
6	Environmental commission and Tribunal	1.00	0.00	0.25	0.00	1.00	0.00
7	Hazardous substance management	3.00	0.00	2.50	0.00	5.80	0.00
8	Environmental Audit	0.10	0.00	0.10	0.00	0.10	0.00
9	Environmental statistics & Mapping	0.10	0.00	0.10	0.00	0.10	0.00
10	Clean Tech by Small Scale Industries	0.10	0.00	0.10	0.00	0.10	0.00
Total		26.53	29.60	18.80	39.65	30.35	43.13
C6	Impact Assessment						
1	Environmental Impact Assessment Prog.	5.29	0.05	2.79	0.10	4.29	0.10
2	Dev. & Promotion of Clean Technologies	0.10	0.00	0.10	0.00	0.10	0.00
Total		5.39	0.05	2.89	0.10	4.39	0.10
C7	International cooperation	1.00	0.660	1.04	0.90	1.00	0.97
Total Ecology & Environment (Excl. G.P.D.)		74.24	44.10	72.39	54.62	119.49	59.88
C8	Prevention of Pollution of Ganga						
1	Central Ganga Authority	3.39	0.00	3.00	0.00	3.30	0.00
2	Ganga Action Plan I	31.61	0.00	9.00	0.00	18.70	0.00
3	Ganga Action Plan II	32.00	0.00	14.00	0.00	70.00	0.00

4	National River Action Plan	12.00	0.00	16.00	0.00	14.00	0.00
Total Ganga Project Directorate		79.00	0.00	42.00	0.00	106.00	0.00
Total Ecology & environmental		153.24	44.10	114.39	54.62	225.49	59.88
		363.39	64.91	330.15	76.40	462.29	83.34
D	Civil Works						
1	Civil Engineering wings	0.66	0.00	0.85	0.00	0.66	0.00
2	Civils works (Ecology & Envio)	5.10	0.00	3.60	0.00	4.85	0.00
3	Civil works (Forestry & wildlife)	1.35	0.00	0.90	0.00	1.60	0.00
Total	Capital Section	7.11	0.00	5.35	0.00	7.11	0.00
Total	Sectetariat	0.00	3.54	0.00	3.84	0.00	4.10
Total	Ecology & Environmental (INCL Work)	159.00	44.10	118.84	54.62	231.00	559.88
Total	Forestry & wildlife (INCL Work)	211.50	17.27	216.66	17.94	238.40	19.36
Grand Total		370.50	64.91	335.50	76.40	469.40	86.34