

CHAPTER – IV

224. STATEMENT SHOWING THE FINANCIAL REQUIREMENT OF FUNDS IN REVISED ESTIMATES 1999-2000 AND BUDGET ESTIMATES 2000-2001.

NAME OF SCHEME	(Rs. In Crores)					
	1999- 2000 Budget Estimates Plan	Non-Plan	1999- 2000 Revised Estimates Plan	Non-Plan	2000- 2001 Budget Estimates Plan	Non-Plan
1. SECRETARIAT	0.00	6.84	0.00	7.18	0.00	7.81
FORESTRY & WILDLIFE						
2. EDUCATION & TRAINING						
(i) State Forest Ser.& Ranger's Colleges	1.3	1.86	1.30	1.91	0.75	2.08
(ii) 1 G National Forest Academy	1.75	2.73	1.80	2.62	2.50	2.85
(iii) Training of I.F.S.Officers	0.60	0.00	0.60	0.00	0.70	0.00
(iv) Indian Council of For.Res.& Edn.	2.00	1.05	2.00	0.95	2.10	1.05
(v) Indian Instt.of Forest Mgt.	2.70	1.05	2.70	0.95	2.80	1.05
TOTAL	8.35	6.69	8.40	6.43	8.85	7.03
3. RESEARCH						
(i) Indian Council of For. Res.& Edn.	67.00	11.00	70.75	10.00	52.25	11.00
(ii) Indian Plywood Research Institute	0.70	1.20	0.70	1.10	0.90	1.20
(iii) Forest Policy and Pre- paration	1.00	0.00	1.00	0.00	1.50	0.00
(iv) Bio-diversity conservation	1.25	0.00	1.25	0.00	0.75	0.00
TOTAL	69.95	12.2	73.70	11.10	55.40	12.20
4. SURVEY AND UTILISATION OF FOREST RESOURCES						
(i) Forest Survey of India	3.00	4.40	3.00	4.44	33.00	4.81
5. FOREST CONSERVATION, DEVELOPMENT & REGENERATION						
(i) Strengthening of Forest Divisions	4.00	0.00	4.26	0.00	4.50	0.00
(ii) Introduction of M.F.F.C 'in India	3.10	0.00	4.08	0.00	14.00	0.00
(iii) Forest Protection Scheme for Strengthening State Forest Protection Machinery	0.00	0.00	0.00	0.00	0.05	0.00
(iv) National Forestry Action Plan	0.10	0.00	0.10	0.00	0.20	0.00
(v) Beneficiary Oriented Scheme For Tribal Development	4.50	0.00	4.00	0.00	4.00	0.00
(vi) Association of ST & Rural Poor in Regeneration of Degraded Forests	2.10	0.00	2.00	0.00	4.00	0.00

TOTAL-FOREST CONSERVATION, DEV. & REGEN.	13.80	0.00	14.44	0.00	26.75	0.00
TOTAL - FORESTRY	95.10	23.29	99.54	21.97	94.00	24.04
6. WILDLIFE PRESERVATION						
(i)Wildlife Institute of India	4.00	1.45	4.00	1.30	4.50	1.45
(ii)Project Tiger	17.00	0.06	17.00	0.05	17.00	0.06
(iii) Enforcement of Wildlife Protection Act, 1972	0.00	0.33	0.00	0.33	0.00	0.36
(iv)Strengthening of Wildlife Division & Consultancies for spl. Tasks	2.00	0.00	1.60	0.00	1.75	0.00
(v)Management Planning for Protected Areas	0.00	0.00	0.00	0.00	0.00	0.00
(vi) Project Elephant	5.20	0.00	6.18	0.00	5.00	0.00
(vii) Central Zoo Authority	12.00	0.00	12.00	0.00	8.00	0.00
(viii)Eco-Dev. around important Protected Areas	64.00	0.00	44.00	0.00	54.33	0.00
(ix) Animal Welfare Board	0.00	0.00	0.00	0.00	0.00	0.00
(x) Committee for Control and Supervision of Experiments on Animals	0.00	0.00	0.00	0.00	0.00	0.00
(xi) Convention on International Trade in Endangered species of Wild Fauna and Flora (CITES)	0.00	0.02	0.00	0.01	0.00	0.01
(xii) Control of Poaching and Illegal Trade in Wild Products and Conservation of Rhinos.	0.05	0.00	0.05	0.00	0.05	
(xiii) Assis.for Dev.of National Parks & Sanctuaries - For Uts without legislature	0.50	0.00	0.50	0.00	0.50	0.00
TOTAL-WILDLIFE PRESERVATION	104.75	1.86	85.33	1.69	91.13	1.88
7. ZOOLOGICAL PARKS						
(i) National Zoological Park	0.25	2.97	0.25	2.96	0.50	3.27
(ii) Assistance for Dev. of National Parks & Sanctuaries	11.50	0.00	12.48	0.00	15.35	0.00
TOTAL - ZOOLOGICAL PARKS	11.75	2.97	12.73	2.96	15.85	3.27
8. INTERNATIONAL COOPERATION	0.00	0.74	0.00	0.74	0.00	0.74
TOTAL-FORESTRY & WILDLIFE	211.60	28.86	197.60	27.36	200.98	29.93
9. NATIONAL AFFORESTATION & ECO-DEVELOPMENT PROGRAMME						
9.01 Nat. Afforest. & Eco-Dev.Board	5.20	0.00	4.98	0.00	5.80	0.00
9.02 Integrated Afforest. & Eco-Dev. Board	38.00	0.00	44.00	0.00	72.50	0.00
9.03 Fuelwood & Fodder Projects	35.00	0.00	31.00	0.00	31.00	0.00
9.04Plantation of Minor For. Produce	12.00	0.00	14.00	0.00	16.00	0.00
9.06 OTHER PROGRAMMES						
(i)Seed Development Agencies	1.8	0.00	1.00	0.00	1.45	0.00

(ii)Aerial Seeding						
(iii) Central Support Unit	1.5	0.00	1.00	0.00	0.70	0.00
TOTAL - NATIONAL AFFOREST.& ECO-DEV. PROGRAMME	93.50	0	95.98	0.00	127.45	0.00
Civil Works (Forestry & Wildlife)	3.40	0.00	2.80	0.00	4.75	0.00
TOTAL - FORESTRY & WILDLIFE	308.50	28.86	296.38	27.36	333.18	29.93
ECOLOGY& ENVIRONMENT						
10.SURVEYS						
(i) Botanical Survey of India	4.10	10.00	4.10	10.20	5.50	11.00
(ii) Zoological Survey of India	3.25	8.95	3.29	9.21	5.50	9.93
TOTAL-SURVEYS	7.35	18.95	7.39	19.41	11.00	20.93
11. ENVIRONMENT EDUCATION/ TRAINING/EXTENSION						
(i)Environmental Edu. Training Sch.	3.60	0.05	3.80	0.04	4.22	0.05
(ii) Workshop, Seminars & Symposia	0.30	0.00	0.45	0.00	0.30	0.00
(iii) National Museum of Natural Hist.	2.5	0.70	2.00	0.69	2.50	0.74
TOTAL - ENV. EDN- /TRG./EXTN,	6.40	0.75	6.25	0.73	7.02	0.79
12. CONSERVATION PROGRAMME						
(i) Biosphere Reserves	2.75	0.00	3.25	0.00	3.50	0.00
(ii) Assis.for Regional Bot. Gardens	1.10	0.00	1.50	0.00	1.75	0.00
(iii) Mangroves Eco-Systems	1.50	0.00	1.50	0.00	5.00	0.00
(iv) Wetlands	3.00	0.00	2.50	0.00	3.00	0.00
TOTAL - CONSERVATION PROG.	8.35	0.00	8.75	0.00	13.25	0.00
13. ENVIRONMENT PLANNING & COORDINATION						
(i) Environ. Information System	1.50	0.28	1.80	0.25	1.25	0.28
(ii) Centres of Excellence	5.15	1.5	5.35	1.35	6.00	1.50
(iii)Grants-in-aid to Prof. Societies & Institutions	0.10	0.00	0.05	0.00	0.10	0.00
TOTAL - ENV. PLG. & COORD.	6.75	1.78	7.20	1.60	7.35	1.78
14. RESEARCH AND ECOLOGICAL REGENERATION						
(i) Research and Development	3.50	0.00	3.25	0.00	3.15	0.00
(ii)Field Action Programme on Restoration of Selected Eco-Systems	0.00	0.00	0.00	0.00	0.00	0.00
(iii)Himalayan Instt.of Env. & Dev.	5.00	0.00	5.00	0.00	4.50	0.00
(iv)Integrated Action Oriented Research & Extension Projects	0.40	0.00	0.40	0.00	0.45	0.00
(v) Eco-Development Forces	8.00	0.00	10.00	0.00	10.00	0.00
TOTAL - RES. & ECO. REGEN.	16.90	0.00	18.65	0.00	18.10	0.00
15. INTERNATIONAL COOP.	1.20	1.16	1.00	1.14	1.15	1.17

PREVENTION AND CONTROL OF POLLUTION**16. PREVENTION OF POLLUTION OF NATIONAL RIVERS***

(i) National River Conservation Dte. (**)	6.00	0.00	6.00	0.00	6.55	0.00
(ii) Ganga-Action Plan 1	2.00	0.00	0.00	0.00	0.00	0.00
(iii)Ganga Action Plan 11	120.00	0.00	92.00	0.00	0.00	0.00
(iv) National River Action Plan	70.00	0.00	60.00	0.00	0.00	0.00
(v) National River Conservation Plan(**)			0.00	0.00	193.50	0.00
(vi) National Lake Conservation Plan	2.00	0.00	2.00	0.00	0.00	0.00
TOTAL - GANGA PROJECT DTE.	200.00	0.00	160.00	0.00	210.05	0.00

17. PREVENTION OF AIR AND WATER POLLUTION

17.01 Prevention of Air & Water Pollution met from Cess	0.00	44.80	0.00	43.50	0.00	45.00
17.02 Establishment of Environmental Authorities	3.40	0.00	2.50	0.00	3.00	0
17.03 Other-Schemes						
(i) Central Pollution Control Board	8.00	8.25	8.00	7.00	9.00	7.50
(11) Promotion of Common Effluent Treatment Plants	0.05	0.00	1.00	0.00	1.50	0.00
(iii)Pollution Control Projects (Externally Aided Scheme)	15.00	0.00	15.00	0.00	22.00	0.00
(iv) Environmental Audit	0.20	0.00	0.10	0.00	0.20	0.00
(v) Environ. Statistics & Mappig	0.10	0.00	0.05	0.00	0.10	0.00
(vi)Clean Tech.by Small Scale Ind.	0.10	0.00	0.10	0.00	0.10	0.00
TOTAL - PREVENTION OF AIR & WATER POLLUTION	26.85	53.05	26.75	50.50	35.90	52.50

18. IMPACT ASSESSMENT

(i) Environ. Impact Assessment Prog.	7.10	0.09	6.60	0.08	6.60	0.09
(ii)Dev.& Promotion of Clean Tech.	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - IMPACT ASSESSMENT	7.10	0.09	6.60	0.08	6.60	0.09

TOTAL - PREVENTION AND CONTROL OF POLLUTION	233.95	53.14	193.3	50.58	252.55	52.59
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19. OTHER PROGRAMMES

(i) Asstt. for Abatement of Pollution	1.00	0.00	1.00	0.00	0.50	0.00
(ii) Taj Protection Mission	50.00	0.00	25.00	0.00	50.00	0.00
(iii)Environ. Commission & Tribunal	0.50	0.00	0.20	0.00	0.50	0.00
(iv) Hazardous Substance Mgt.	6.05	0.00	4.00	0.00	4.10	0.00
(v) National Natural Resources Mgt.	1.00	0.00	0.75	0.00	1.00	0.00
(vi) Paryavaran Sudhar Pariyojana	0.05	0.00	0.05	0.00	0.05	0.00

(vii) Indo Canada Environ. Facility	0.05	0.00	0.00	0.00	0.03	0.00
(viii) India Environ. Capacity Building Technical Assistance Project	30.00	0.00	18.00	0.00	32.00	0.00
(ix) Urban Environment Project	2.00	0.00	1.00	0.00	3.50	0.00
(x) Govt. of India-United Nations Development Programme (GOI-UNDP)	6.00	0.00	5.00	0.00	7.00	0.00
(xi) Taxonomy Capacity Building Proj.	2.50	0.00	2.50	0.00	2.50	0.00
(xii) Indian Institute of Biodiversity	0.50	0.00	0.25	0.00 ***0.00		0.00
(xiii) Technical Assistance for Protection of the Ozone Layer	0.00	0.00	0.00	0.00	1.00	0.00
(xiv) TERI- Canada Energy Efficiency Project	0.00	0.00	0.00	0.00	0.02	0.00
OTHERS						
(i) National Board for Bio-Diversity	0.75	0.00	0.75	0.00	1.00	0.00
(ii) Pitambar Pant Fellowship	0.00	0.00	0.00	0.00	0.00	0.00
(iii) Information Technology	0.05	0.00	0.45	0.00	7.00	0.00
TOTAL - OTHER PROGRAMMES	100.45	0.00	58.95	0.00	110.20	0.00
20. Capital Outlay on Ecology & Environment						
(i) Civil Engineering Wing	1.55	0.00	1.55	0.00	1.70	0.00
(ii) Civil Works(Ecology & Environ.)	8.60	0.00	10.53	0.00	9.50	0.00
TOTAL-Capital Outlay on Eco.&Env.	10.15	0.00	12.08	0.00	11.20	0.00
TOTAL - ECOLOGY & ENVIRON.	391.50	75.78	313.62	73.46	431.82	77.26
LUMP SUM PROVISION FOR NORTH - EASTERN REGION AND SIKKIM	0.00	0.00	0.00	0.00	85.00	0.00
GRAND TOTAL	700.00	111.48	610.00	108.00	850.00	115.00

(*) Name of the scheme has been changed vide Correction Slip No.339 to the List of Major and Minor Heads of Accounts.

(**) Name of this sub-scheme has been changed as a consequence of Change in the name of Scheme.

(***) Provision included under "Lump Sum Provision for North East and Sikkim.