

CHAPTER – IV

215. STATEMENT SHOWING THE FINANCIAL REQUIREMENT OF FUNDS IN REVISED ESTIMATES 2000-2001 AND BUDGET ESTIMATES 2002-2003.

	Major Head	2001-2002 Budget		2001-2002 Revised		2002-2003 Budget	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1. Secretariat-Economic Services	3451	0.00	8.13	0.00	7.84	0.00	8.44
Forestry and Wildlife							
2. Education and Training							
2.01 State Forest Ranger's College	2406	8.90	6.98	11.80	6.82	1.00	7.06
	4406	0.00	0.00	0.00	0.00	0.50	0.00
	Total	8.90	6.98	11.80	6.82	1.50	7.06
2.02 Indira Gandhi National Forest Academy	2406	0.00	0.00	0.00	0.00	2.71	0.00
	4406	0.00	0.00	0.00	0.00	4.79	0.00
	Total	0.00	0.00	0.00	0.00	7.50	0.00
2.03. Training of I.F.S.	2406	0.00	0.00	0.00	0.00	1.00	0.00
2.04. Indian Institute of Forest Management	2406	0.00	0.00	0.00	0.00	3.00	0.00
Total- Education and Training		8.90	6.98	11.80	6.82	13.00	7.06
3 Research							
3.01 Indian Council of Research and Education	2406	49.15	11.01	44.92	11.00	34.00	11.34
3.02 Indian Plywood Industries Research Institute	2406	0.00	0.00	0.00	0.00	2.00	0.00
	Total	49.15	11.01	44.92	11.00	36.00	11.34
4. Survey and Utilisation of Forest Resources - Forest	2406	4.00	5.40	3.71	5.17	4.50	5.49
Survey of India	4406	0.00	0.00	0.00	0.00	2.50	0.00
	Total	4.00	5.40	3.71	5.17	7.00	5.49
5. Forest Conservation, Development and Regeneration							
5.01 Regeneration - Strengthening of Forest Division	2406	4.50	0.00	5.66	0.00	5.00	0.00
	4406	0.00	0.00	0.00	0.00	2.00	0.00
	Total	4.50	0.00	5.66	0.00	7.00	0.00
5.02 Integrated Forest Protection Scheme	2406	0.00	0.00	0.00	0.00	1.60	0.00
	3601	19.25	0.00	19.25	0.00	30.40	0.00
	Total	19.25	0.00	19.25	0.00	32.00	0.00
Total- Forest Conservation, Development and Regeneration		23.75	0.00	24.91	0.00	39.00	0.00
6. Wildlife Preservation							
6.01 Wildlife Institute of India	2406	20.50	1.65	19.52	1.57	7.00	1.65
	3601	77.05	0.00	79.03	0.00	0.00	0.00
	Total	97.55	1.65	98.55	1.57	7.00	1.65
6.02 Project Tiger	3601	0.00	0.00	0.00	0.00	22.00	0.00
6.03 Strenthening of Wildlife Division & Consultancies for Special Tasks	2406	0.00	0.00	0.00	0.00	2.00	0.00
6.04 Project Elephant	2406	0.00	0.00	0.00	0.00	0.27	0.00
	3601	0.00	0.00	0.00	0.00	6.73	0.00

	Total	0.00	0.00	0.00	0.00	7.00	0.00
6.05 Central Zoo Authority	2406	0.00	0.00	0.00	0.00	8.00	0.00
6.06 Economic Development around important protected areas	2406	0.00	0.00	0.00	0.00	2.25	0.00
	3601	0.00	0.00	0.00	0.00	42.75	0.00
	Total	0.00	0.00	0.00	0.00	45.00	0.00
6.07 Assistance for Development of National Parks and Sanctuaries	2406	0.00	0.00	0.00	0.00	1.00	0.00
	3601	0.00	0.00	0.00	0.00	23.00	0.00
	Total	0.00	0.00	0.00	0.00	24.00	0.00
6.08 Protection of Wildlife outside protected areas	2406	0.00	0.00	0.00	0.00	5.00	0.00
	3601	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	5.00	0.00
Total - Wildlife Preservation		97.55	1.65	98.55	1.57	120.00	1.65
7. Zoological Park	2406	0.50	3.01	0.80	3.01	0.00	3.15
	3601	15.35	0.00	18.00	0.00	0.00	0.00
	Total	15.85	3.01	18.80	3.01	0.00	3.15
8. International Cooperation	2406	0.00	0.72	0.29	0.72	0.00	0.72
9. National Afforestation and Eco-development Programme							
9.01 National Afforestation and Eco-development Board	2406	6.00	0.00	6.00	0.00	7.50	0.00
9.02 Integrated Afforestation and Eco-dev. Projects	2406	30.00	0.00	30.99	0.00	0.00	0.00
	3601	38.00	0.00	38.50	0.00	0.00	0.00
	Total	68.00	0.00	69.49	0.00	0.00	0.00
9.03 Fuelwood and Fodder Projects	3601	22.00	0.00	19.52	0.00	0.00	0.00
9.04 Plantation of Minor Forest including Medicinal Plants	3601	16.50	0.00	17.49	0.00	0.00	0.00
9.05 National Afforestation Programme	2406	0.00	0.00	0.00	0.00	139.00	0.00
9.06 Greening India Programme	3601	0.00	0.00	0.00	0.00	1.50	0.00
9.07 National Programme for Combating Desertification	2406	0.00	0.00	0.00	0.00	1.50	0.00
	3601	0.00	0.00	0.00	0.00	1.50	0.00
	Total	0.00	0.00	0.00	0.00	3.00	0.00
9.08 Other Programmes	2406	1.50	0.00	1.50	0.00	0.00	0.00
	3601	0.70	0.00	0.70	0.00	0.00	0.00
	Total	2.20	0.00	2.20	0.00	0.00	0.00
9.09 Civil Wing (Forestry)*	4406	6.00	0.00	6.50	0.00	0.00	0.00
Total - National Afforestation and Eco-development Programme		120.70	0.00	121.20	0.00	151.00	0.00
Total- Forestry and Wildlife Ecology and Environment		319.90	28.77	324.18	28.29	366.00	29.41
10. Survey							
10.01 Botanical Survey of India	3435	4.00	11.36	4.39	12.00	5.15	12.39
	5425	0.00	0.00	0.00	0.00	4.85	0.00
	Total	4.00	11.36	4.39	12.00	10.00	12.39
10.02 Zoological Survey of India	3435	4.00	9.26	4.39	9.44	4.85	9.74
	5425	0.00	0.00	0.00	0.00	3.15	0.00
	Total	4.00	9.26	4.39	9.44	8.00	9.74
Total – Survey		8.00	20.62	8.78	21.44	18.00	22.13
11. Environmental Education/Training/Extension							

11.01 Environmental Education Training Scheme	3435	12.80	0.78	13.05	0.72	19.00	0.75
11.02 National Museum of Natural History	3435	0.00	0.00	0.00	0.00	3.00	0.00
	5425	0.00	0.00	0.00	0.00	3.00	0.00
Total		0.00	0.00	0.00	0.00	6.00	0.00
Total – Environmental Education/Training/Extension		12.80	0.78	13.05	0.72	25.00	0.75
12. Conservation Programme							
12.01 Biosphere Reserves	3435	8.50	0.00	5.93	0.00	2.37	0.00
	3601	8.00	0.00	8.10	0.00	2.63	0.00
Total		16.50	0.00	14.03	0.00	5.00	0.00
12.02 Assistance for Regional Botanical Gardens	3435	0.00	0.00	0.00	0.00	2.00	0.00
12.03 Mangroves Eco-Systems and Wetlands	3435	0.00	0.00	0.00	0.00	1.30	0.00
	3601	0.00	0.00	0.00	0.00	6.70	0.00
Total		0.00	0.00	0.00	0.00	8.00	0.00
Total – Conservation Programme		16.50	0.00	14.03	0.00	15.00	0.00
13. Environmental Planning and Coordination							
13.01 Environmental Information System	3435	7.85	1.76	7.99	1.73	2.00	1.74
13.02 Centres of Excellence	3435	0.00	0.00	0.00	0.00	8.00	0.00
Total		7.85	1.76	7.99	1.73	10.00	1.74
14. Research and Ecological Regeneration							
14.01 Resaearch and Development	3435	18.10	0.00	18.74	0.00	4.00	0.00
14.02 G.B. Pant Himalayan Institute of Environment and Development	3435	0.00	0.00	0.00	0.00	6.00	0.00
14.03 Eco-Development Forces	3435	0.00	0.00	0.00	0.00	10.00	0.00
Total		18.10	0.00	18.74	0.00	20.00	0.00
15. International Cooperation	3435	1.15	1.23	1.15	1.57	1.50	1.23
Prevention and Control of Pollution							
16. Prevention of Pollution of Ganga							
16.01 National River Conservation Directorate	3435	190.95	0.00	298.77	0.00	6.00	0.00
16.02 National River Conservation Plan	3435	0.00	0.00	0.00	0.00	254.00	0.00
16.03 National Lake Conservation Plan	3435	0.00	0.00	0.00	0.00	30.00	0.00
	3601	0.00	0.00	0.00	0.00	0.00	0.00
Total		190.95	0.00	298.77	0.00	290.00	0.00
17. Prevention of Air & Water Pollution							
17.01 Prevention and control of Water Pollution (cess).	3435	0.00	42.62	0.00	53.72	0.00	50.11
17.02 Establishment of Environment Authorities and Environmental Commission & Tribunal	3435	2.50	0.00	2.50	0.00	2.50	0.00
17.03 Central Pollution Control Board	3435	0.00	0.00	0.00	0.00	22.00	0.00
17.04 Promotion of Common Effluent Treatment Plants	3435	0.00	0.00	0.00	0.00	2.47	0.00
17.05 Pollution Control Projects	3435	0.00	0.00	0.00	0.00	10.00	0.00
17.06 Other Schemes	3435	30.90	7.00	32.90	6.93	1.60	7.19
Total		33.40	49.62	35.40	60.65	38.57	57.30
18. Impact Assessment							
18.01 Environment Impact Assessmet Programme	3435	8.60	0.09	5.10	0.04	2.00	0.05
18.02 Development and Promotion of Clean Technology	3435	0.00	0.00	0.00	0.00	4.00	0.00
Total		8.60	0.09	5.10	0.04	6.00	0.05
Total- Prevention and Control of Pollution		232.95	49.71	339.27	60.69	334.57	57.35
19. Other Programmes							

19.01 Abatement of Pollution	3435	1.00	0.00	1.64	0.00	3.00	0.00
19.02 Taj Protection Mission	3435	0.00	0.00	0.00	0.00	0.00	0.00
	3601	35.00	0.00	35.00	0.00	25.00	0.00
Total		35.00	0.00	35.00	0.00	25.00	0.00
19.03 Environmental Commission & Tribunal	3435	0.50	0.00	0.04	0.00	0.00	0.00
19.04 Hazardous Substance Management	3435	4.00	0.00	4.99	0.00	9.00	0.00
	3601	0.05	0.00	0.05	0.00	0.00	0.00
Total		4.05	0.00	5.04	0.00	9.00	0.00
19.05 Natural Resources Management	3435	0.90	0.00	0.90	0.00	1.00	0.00
19.06 Paryavaran Sudhar Pariyojana	3435	0.05	0.00	0.05	0.00	0.00	0.00
19.07 Indo-Canada Environment Facility Projects	3435	0.01	0.00	0.01	0.00	0.01	0.00
19.08 Indian Environment Management Capacity Building Projects	3435	32.00	0.00	25.00	0.00	38.00	0.00
19.09 Urban Environment Management Project	3435	1.00	0.00	0.33	0.00	0.00	0.00
19.10 Govt. of India - United Nation Development Programme - Environment Support Programme	3435	6.00	0.00	6.00	0.00	3.00	0.00
19.11 Taxonomy Capacity Building Project	3435	1.50	0.00	1.10	0.00	1.00	0.00
19.12 Indian Institute of Bio Diversity	3435	0.00	0.00	0.00	0.00	0.00	0.00
19.13 Biodiversity Conservation	3435	0.00	0.00	0.00	0.00	2.00	0.00
19.14 Information Technology	3435	0.00	0.00	0.00	0.00	3.00	0.00
19.15 Climate Change Project	3435	0.00	0.00	0.00	0.00	12.00	0.00
19.16 Civil Construction Unit	5425	0.00	0.00	0.00	0.00	2.00	0.00
19.17 Others	3435	7.54	0.00	5.00	0.00	1.92	0.00
Total		89.55	0.00	80.11	0.00	100.93	0.00
20. Capital Outlay on Ecology and Environment	5425	13.20	0.00	12.70	0.00	0.00	0.00
21. Lumpsum Provision for Projects/Schemes for North-East Region and Sikkim	2552	40.00	0.00	40.00	0.00	99.00	0.00
	4552	40.00	0.00	40.00	0.00	0.00	0.00
Total		80.00	0.00	80.00	0.00	99.00	0.00
Total- Ecology and Environment		480.10	74.10	575.82	86.15	624.00	83.20
Grand Total		800.00	111.00	900.00	122.28	990.00	121.05