

**Chapter - IV**

**216. STATEMENT SHOWING THE FINANCIAL REQUIREMENT OF FUNDS IN REVISED ESTIMATES 2003-2004 AND BUDGET 2004-2005 AND BUDGET ESTIMATES 2005-2006**

Demand No. 30 Ministry of Environment and Forests

(Rs. in crores)

A. The Budget allocations , net of recoveries are given below :

	2004-2005 Budget		2004-2005 Revised		2005-2006 Budget		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
	Revenue	Capital	Total	Revenue	Capital	Total	
Major Head							
1. Secretariat-Economic Services Forestry and Wildlife	3451	0.00	10	0.00	11.02	0	11.63
2. Education and Training							
2.01 State Forest Ranger's College	2406	1.08	2.25	1.22	2.44	3	2.5
	4406	0.5	0	0.75	0	0.5	0
Total	1.58	2.25	1.97	2.44	3.5	2.5	
2.02 Indira Gandhi National Forest Academy	2406	2.75	2.82	2.89	2.78	4.3	2.76
	4406	2.25	0	0.8	0	0.7	0
Total	5	2.82	3.69	2.78	5	2.76	
2.03. Training of I.F.S.	2406	1.75	0	1.35	0	1.5	0
2.04. Indian Institute of Forestry Management	2406	4	0.82	4.5	0.76	5	0.78
Total- Education and Training	12.33	5.89	11.51	5.98	15	6.04	
3 Research							
3.01 Indian Council of Forestry Research and Education	2406	32	11.46	34	11.2	51	11.54
3.02 Indian Plywood Industries Research Institute	2406	2.5	1.04	3.5	0.96	3.05	1.07
Total	34.5	12.5	37.5	12.16	54.05	12.61	
4. Survey and Utilisation of Forest Resources - Forest	2406	4	5.55	4	5.62	5	5.77
Survey of India	4406	1	0	0.35	0	0.5	0
Total	5	5.55	4.35	5.62	5.5	5.77	
5. Forest Conservation, Development and Regeneration							
5.01 Regeneration - Strengthening of Forest Divisions	2406	4	0	4.73	0	5.8	0
	4406	2	0	2.85	0	0.2	0
Total	6	0	7.58	0	6	0	
5.02 Integrated Forest Protection Scheme	2406	5.1	0	2.45	0	0	0
	3601	59.5	0	40	0	0	0
	3602	0.4	0	0.2	0	0	0
Total	65	0	42.65	0	0	0	
5.03 Gregarious Flowering of Muli Bamboos (Melocanna baccifera)	2552	0	0	0	0	35	0
Total- Forest Conservation, Development and Regeneration	71	0	50.23	0	6	0	

6. Wildlife Preservation								
6.01 Wildlife Institute of India	2406	10	1.5	10	1.41	10	1.45	
6.02 Project Tiger	2406	0.3	0	1.43	0	1	0	
	3601	26.7	0	26.7	0	28.5	0	
Total		27	0	28.13	0	29.5	0	
6.03 Strenthening of Wildlife Division & Consultancies for Special Tasks	2406	4	0	4	0	4	0	
6.04 Project Elephant	2406	0.35	0	0.3	0	0.5	0	
	3601	10.65	0	10.65	0	11.59	0	
Total		11	0	10.95	0	12.09	0	
6.05 Central Zoo Authority	2406	11	0	15.5	0	13	0	
6.06 Eco. Development around important protected areas	2406	1.06	0	1.22	0	0	0	
	3601	6.19	0	5.44	0	0	0	
Total		7.25	0	6.66	0	0	0	
6.07 Assistance for Development of National Parks and Sanctuaries	2406	0	0	1	0	1	0	
	3601	37	0	37	0	48	0	
	3602	1	0	0	0	0	0	
Total		38	0	38	0	49	0	
6.08 Protection of Wildlife outside protected areas	2406	0	0	0	0	0.01	0	
6.09 Welfare of Animals	2406	14	0.68	14	0.63	19	0.65	
6.10- Bio-diversity Conservation and Rural Livelihood Improvement Project (EAP)	2406	0	0	0	0	1	0	
	3601	0	0	0	0	0	0	
Total - Wildlife Preservation		122.25	2.18	127.24	2.04	136.6	2.1	
7. Zoological Park	2406	1	3.76	0.5	3.49	1	3.54	
	4406	0	0	0.1	0	0.5	0	
Total		1	3.76	0.6	3.49	1.5	3.54	
8. International Cooperation	2406	0	1.21	0	1.21	0	1.21	
9. National Afforestation and Eco-development Programme								
9.01 National Afforestation and Eco-development Board	2406	25	0	20	0	24	0	
9.02 National Afforestation Programme	2406	182	0	191	0	233.85	0	
	3601	8	0	4	0	3	0	
Total		190	0	195	0	236.85	0	
9.03 Greening India Programme	3601	0	0	0	0	0	0	
9.04 National Programme for Combating Desertification	2406	0	0	0	0	0	0	
	3601	0	0	0	0	0	0	
Total		0	0	0	0	0	0	
9.05 Other Programmes including maintenance cost of Ninth Plan	3601	0	0	0	0	0	0	
9.06 Andaman and Nicobar Islands Forest and Plantation Development Corporation	6406	0	0	0	6	0	0	
Total - National Afforestation and Eco-development Programme		215	0	215	6	260.85	0	
Total- Forestry and Wildlife		461.08	31.09	446.43	36.5	515.5	31.27	

Ecology and Environment

10. Survey

10.01 Botanical Survey of India	3435	9.5	12.8	8.78	12.42	8	12.78
	5425	4.5	0	1.5	0	3	0
Total		14	12.8	10.28	12.42	11	12.78
10.02 Zoological Survey of India	3435	6.25	9.45	6.46	9.53	6.81	9.79
	5425	4	0	3.5	0	3	0
Total		10.25	9.45	9.96	9.53	9.81	9.79
Total - Survey		24.25	22.25	20.24	21.95	20.81	22.57

11. Environmental

Education/Training/Extension

11.01 Environmental Education Training Scheme	3435	34	0.02	24	0.02	32.5	0.02
11.02 National Museum of Natural History	3435	4.5	0.68	4.5	0.67	6	0.68
	5425	1.5	0	0.65	0	0.5	0
Total		6	0.68	5.15	0.67	6.5	0.68
Total - Environmental Education/Training/Extension		40	0.7	29.15	0.69	39	0.7

12. Conservation Programme

12.01 Biosphere Reserves	3435	2.5	0	2.5	0	3.1	0
	3601	3.5	0	3.5	0	4.1	0
Total		6	0	6	0	7.2	0
12.02 Assistance for Regional Botanical Gardens	3435	1.5	0	1.5	0	2	0
12.03 Mangroves Eco-Systems and Wetlands	3435	2	0	2	0	2	0
	3601	9	0	9	0	9	0
Total		11	0	11	0	11	0
Total - Conservation Programme		18.5	0	18.5	0	20.2	0

13. Environmental Planning and Coordination

13.01 Environmental Information System	3435	3	0.21	5.5	0.19	4.5	0.19
13.02 Centres of Excellence	3435	7	1.48	8.45	1.35	7.5	1.39
Total		10	1.69	13.95	1.54	12	1.58

14. Research and Ecological Regeneration

14.01 Resaearch and Development	3435	3	0	3	0	4	0
14.02 G.B. Pant Himalayan Institute of Environment and Development	3435	7	0	8.06	0	7.5	0
14.03 Eco-Development Forces	3435	8	0	8.4	0	8	0
Total		18	0	19.46	0	19.5	0

15. International Cooperation

3435	1.2	1.42	1.86	1.38	2	1.39
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Prevention and Control of Pollution  
16. Prevention of Pollution of National Rivers

16.01 National River Conservation Directorate	3435	5	0	5	0	5	0
16.02 National River Conservation Plan	3435	304.2	0	287.41	0	347.5	0
	3601	0	0	0	0	0	0
	3602	0	0	0	0	0	0
16.03 National Lake Conservation Plan	3435	45	0	30.55	0	68	0
	3601	0	0	0	0	0	0
Total		354.2	0	322.96	0	420.5	0

17. Prevention of Air & Water Pollution

17.01 Prevention and control of Water Pollution (cess).	3435	0	76.52	0	76.52	0	76.52
17.02 Establishment of Environment Authorities and Environmental Commission &	3435	4	0	4	0	4	0

Tribunal								
17.03 Central Pollution Control Board	3435	22	7.49	20	7.35	39	7.57	
17.04 Promotion of Common Effluent Treatment Plants	3435	4	0	4	0	4.4	0	
	3601	0	0	0	0	0	0	
17.05 Other Schemes	3435	1	0	1	0	1	0	
Total		31	84.01	29	83.87	48.4	84.09	
18. Impact Assessment								
18.01 Environment Impact Assessment Programme	3435	2	0.05	1.45	0.05	2.5	0.05	
18.02 Development and Promotion of Clean Technology	3435	2	0	1.25	0	1.5	0	
Total		4	0.05	2.7	0.05	4	0.05	
Total- Prevention and Control of Pollution		389.2	84.06	354.66	83.92	472.9	84.14	
19. Other Programmes								
19.01 Abatement of Pollution	3435	4	0	4	0	4	0	
19.02 Taj Protection Mission	3601	1	0	0.01	0	0.01	0	
19.03 Hazardous Substance Management	3435	7	0	5.4	0	6	0	
19.04 Natural Resources Management	3435	1	0	1	0	10	0	
19.05 Indo-Canada Environment Facility Projects	3435	0.01	0	0.01	0	0.01	0	
19.06 Indian Environment Management Capacity								
Building Projects	3435	25.26	0	7.35	0	0	0	
19.07 Govt. of India - United Nation Development Programme - Environment Support Programme	3435	1	0	1	0	4	0	
19.08 Taxonomy Capacity Building Project	3435	2	0	2	0	1.8	0	
19.09 Biodiversity Conservation	3435	3.5	0	2.6	0	3	0	
19.10 Information Technology	3435	25	0	12	0	10	0	
19.11 Climate Change Project	3435	1	0	1.97	0	2.16	0	
19.12 Civil Construction Unit	5425	1	0	1.91	0	2.02	0	
19.13 Others	3435	1	0	1.5	0	1.5	0	
Total		72.77	0	40.75	0	44.5	0	
20. Lumpsum Provision for Projects/Schemes for North-East Region and Sikkim	2552	115	0	105	0	123.5	0	
	4552	0	0	0	0	0	0	
Total		115	0	105	0	123.5	0	
Total- Ecology and Environment		688.92	110.12	603.57	109.48	754.41	110.38	
Grand Total		1150	151.21	1050	157	1234.9	153.28	

