

REVIEW OF EXPENDITURE  
MINISTRY OF ENVIRONMENT FORESTS & CLIMATE CHANGE

MAJOR HEADWISE MONTHLY EXPENDITURE FOR THE PERIOD UPTO 31.03.2018

**(CAPITAL)**

(Figures in lacs)

(Name of the Object Head)	B.E. 2017-18	R.E. 2017-18	Exp. upto previous month	Exp. from 01/03/2018 to 31/03/2018	Progressive expenditure	% of Column No.3
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>A. CAPITAL OUTLAY ON FORESTRY &amp; WILDLIFE</b>						
MAJOR HEAD "4406"						
1. SFSC	300.00	300.00	185.56	100.43	285.99	95.33
2. IGNFA	70.00	70.00	57.78	2.31	60.09	85.84
3. FSI	210.00	45.00	22.28	6.62	28.90	64.22
4. RO	588.00	525.00	202.52	160.39	362.91	69.13
5. NZP - (Voted)	165.00	232.00	123.51	48.86	172.37	74.30
<b>Total (A) Major Head "4406"</b>	<b>1333.00</b>	<b>1172.00</b>	<b>591.65</b>	<b>318.61</b>	<b>910.26</b>	<b>77.67</b>
<b>B. CAPITAL OUTLAY ON ECOLOGY &amp; ENVIRONMENT</b>						
MAJOR HEAD "5425"						
1. BSI	621.00	486.00	98.60	320.36	418.96	86.21
2. ZSI	909.00	845.00	461.42	184.15	645.57	76.40
3. NMNH	1040.00	1663.00	1502.50	161.95	1,664.45	100.09
<b>Total (B) Major Head "5425"</b>	<b>2570.00</b>	<b>2994.00</b>	<b>2062.52</b>	<b>666.46</b>	<b>2728.98</b>	<b>91.15</b>
<b>Total (A+B) Capital</b>	<b>3903.00</b>	<b>4166.00</b>	<b>2654.17</b>	<b>985.07</b>	<b>3639.24</b>	<b>87.36</b>